

Offer 401-HHS-015: Developing Medical Professional Capacity

Offer Total: \$ 1,000,000

General Fund Need: \$ 1,000,000

Offer Description:

Based on data available from the United States Department of Health and Human Services (HHS), Health Resources and Services Administration, there are 55 designated mental health Health Professional Shortage Areas (HPSA) in the State of Iowa as of August 2010. The HHS estimates that an additional 28 mental health practitioners are needed to remove the HPSA designation, and in order to achieve a 10,000:1 ratio of population-to-practitioner, the State of Iowa would need an additional 119 mental health practitioners. This offer provides for the Department to extend opportunities for ongoing education and fellowship for medical professionals, in addition to a stipend for Physician Assistants (PA), Advanced Registered Nurse Practitioners (ARNP), and psychologists. By ensuring sufficient numbers of qualified medical personnel to provide the legally-required supervision and oversight, State-operated institutions could increase the number of advanced medical professionals recruited to work for the State. By providing sufficient incentives to entice advanced medical professionals to work at State-operated institutions, the State as a whole would position itself as one of the premier places to work as a medical professional. In response to the projected impact surrounding the Federal expansion of Medicaid benefits, it is critical that the State position itself to ensure sufficient numbers of medical professionals to provide services to the anticipated increase in individuals eligible for benefits.

SFY 2011 Enacted Budget (Status Quo Funding)

Medical Professional Capacity	\$	-
Total State \$ Appropriated:	\$	-

Funding for Improved Results

Decision Package	Decision Package Description	Amount
1	Funds the Department's efforts to expand numbers of medical professionals at State-operated institutions via increased educational and fellowship opportunities. Includes costs associated with contracting and oversight requirements, in addition to providing incentives to entice professionals to seek employment at State-operated institutions.	\$ 1,000,000
Total Requested for Improved Results Funding:		\$ 1,000,000

General Fund Total		\$1,000,000
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General Fund Change From Prior Year		\$1,000,000
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Total Funding Summary:

State Funding Total:		\$1,000,000
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Breakout:	Program	General Admin	Field
General Fund	\$ 1,000,000	\$ -	\$ -
SLTF	\$ -	\$ -	\$ -
Tobacco	\$ -	\$ -	\$ -
Iowa Care	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 1,000,000	\$ -	\$ -

Federal Funding Total:	
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	Program	General Admin	Field
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -

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Other Funding Total:			
	Program	General Admin	Field
Other	\$ -	\$ -	\$ -
Transfer	\$ -	\$ -	\$ -

Totals	Program	General Admin	Field
	\$ 1,000,000	\$ -	\$ -

Offer Total

\$1,000,000

FTEs included in offer:

FTEs	Admin	Field
	Program	Other